

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (770) Public Safety, Department of
Budget Unit: (595R750001) Iowa State Patrol
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	At the restoration level of funding.	Appropriation	66,542,116	66,542,116
		FTE	511.00	511.00
0001	Governor's recommended salary adjustment for FY2021.	Salary Adju	0	974,580
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 65,626,287	\$ 66,542,117	\$ 66,542,117
Salary Adjustment		0	0	974,580
Total Appropriations		<u>\$ 65,626,287</u>	<u>\$ 66,542,117</u>	<u>\$ 67,516,697</u>
Total FTE		<u>511.00</u>	<u>511.00</u>	<u>511.00</u>